Town of Duck, North Carolina
FY 2026
Budget Amendment

Amendment No.: 5
Department: Ocean Rescue Date: 1/7/2026

Budget Amendment

Revenues	Fund	Dept. Code	Acct. Code	Obj. Code	Requested Amount
Fund Balance Appropriated	10	4600	4999	-	$ 254,072
Rents	10	4400	4430		$ 14,000
				TOTAL:	$ 268,072

Expenditures	Fund	Dept. Code	Acct. Code	Obj. Code	Requested Amount
Ocean Rescue - Contracted Services	10	5410	5410	512	$ 254,072
Public Facilities - Capital Outlay - over $5,000	10	5720	5720	561	$ 14,000
				TOTAL:	$ 268,072

Reason for Amendment:
This budget amendment is to cover the contracted services cost for our Ocean Rescue contractor and is needed due to the change in timing of the contract from a Fiscal Year to a Calendar Year basis. The former contractor, for the six month period from 7/1/2025 - 12/31/2025 charged $574,000 (per an approved contract amendment) as that contactor typically front-loaded (fiscal year) his payments and took a smaller amount near the end of the fiscal year. The arrangement we have with our new contractor is more predictable in that we will make three quarterly payments of 30% of the contract cost, and a final 10% payment in the last quarter of the calendar year (after the season has ended). When our budget was created, there was an assumption that there would not be a change of contractor, so we budgeted for a smaller amount in the first quarter of the calendar year, as we have done in the past.
This amendment also increases the level of rent revenue anticipated from the Town's rental home and the Capital Outlay line in Public Facilities to fund the replacement of the main HAVC system, including the main trunk duct, in the rental home.

Approved: X Denied: _____

Date: 01/07/2026